

Procedure for the Distribution of Institutional Support Aimed at the Long-term Conceptual Development of VSE for 2023 and subsequent years

Amendment 1

In compliance with the current directive "Purpose and Use of Institutional Support Aimed at the Long-term Conceptual Development of VSE" (SR 01/2010, as amended by the 3rd amendment to the directive with effect from 1 December 2022), under Article 2, the amount of the allocated institutional support (hereinafter referred to as "IS") is distributed to the university-wide IS fund on the basis of the priorities defined in the area of VSE research policy and to individual faculties following the drawn-up faculty development programme in the research and development area, within the budgetary objective after the assessment of publication and grant performance and the fulfilment of other indicators.

The faculty is required:

- to draw up a faculty development programme in the area of research and development setting out concrete measures, in accordance with which the funds will be used,
- to update the faculty development programme in the area of research and development on an annual basis,
- to prepare continuous annual reports,
- to submit developed materials to the Vice-Rector for Research and Doctoral Studies within the set deadline,
- to record outputs in the publications database,
- to account for the grant in line with the VSE directive as of the date of clearing the state budget funds.

Duties of the Vice-Rector for Research and Doctoral Studies:

- to set priorities in the area of VSE research policy within budgeting on an annual basis,
- to propose the amount of financial resources required for the university-wide IS fund after discussion with faculties,
- to propose budgetary frameworks and discuss them with faculties,
- to evaluate faculty development programmes in the area of research and development.

The procedure of distribution of the IS allocated to VSE respects not only the basic principles of the 2017+ Methodology, but also the published Rules of the Ministry of Education, Youth and Sports (MEYS), recommendations of the MEYS, strategic priorities of VSE in the science and research area and opinions of the faculties, as follows:

- 1) An allocation to the Vice-Rector's Fund in the amount of 5 % of the budget for the relevant year.
- 2) The allocation to the faculties (95 % of the budget in total) is set as follows ¹:
 - a. 90 % based on the respective faculty's share of the budget of the Long-term Conceptual Development of VSE distributed among the faculties in the previous year (stabilisation component),
 - b. 10 % based on the respective faculty's share of the total performance of the faculties in the previous year (current performance component). The faculty performance calculation is given below.
- 3) Standardly used, tested and verified performance indicators representing the performance of individual faculties in the relevant modules of the 2017+ Methodology shall be used to allocate the actual performance component to faculties in the following proportions: Module 1: 5 %, Module 2: 70 %, and Module 3: 15 %. In addition to the standard modules, an additional zero module shall be used: 10 %. Module 0 reflects the grant performance of faculties and reflects the VSE's strategic priority to notably strengthen international grant activity in particular.
- 4) Indicator for Module 0: the respective faculty's share, based on the value of national and foreign research grant/project funds provided to the respective faculty, in the total value of national and foreign grant/project funds provided to VSE in the previous year. The data for the calculation of the shares shall be based on the amount of funds actually used in the given year, on the grant received without co-financing and without including subcontracts. Funds obtained from foreign grants shall be assigned weighting 2, and funds obtained from national grants shall be assigned weighting 1.
- 5) Indicator for Module 1: the respective faculty's share of the total number of outcomes in Module 1 of the 2017+ Methodology in the last evaluation carried out with grades 1, 2 and 3 with weightings 5:3:1
- 6) Indicator for Module 2: The shares of individual faculties shall be determined on the basis of the faculty's ability to produce high quality outputs in the first decile, in the first, second and third quartile according to AIS, and in Q1 in the Scopus database according to SJR, as a share (%) of the faculty in the weighted number of publications (weightings: 7 /D1/: 5/Q1/: 3/Q2/ : 1/Q3 WoS including Q1 according to SJR in the Scopus database). Data according to the above rules shall be used from the publications database PCVSE (as of March of the current year).

The following rules apply for the evaluation:

¹ Sample calculation: Last year, the budget of the Long-term Conceptual Development of VSE was CZK 90 million. CZK 85.5 million was distributed to the faculties. The share of the faculty concerned in this part of the budget distributed among the faculties was 25 % in the previous year. The share of this faculty is 20 % in the current performance component. In the current year, the budget of the Long-term Conceptual Development of VSE is CZK 100 million. CZK 95 million will be distributed to the faculties. CZK. The faculty concerned will therefore have a budget of CZK 95 000 000 * (0.9*0.25 + 0.1*0.2) = CZK 23 275 000 and a share of 24.5% of budget of the Long-term Conceptual Development of VSE distributed among the faculties.

- Only the author's share shall always counted, always with a minimum share of 5 % (the reason for this is to at least in this way recognize the involvement of authors from VSE in prestigious large international consortia publishing in top journals).
 - The share is further divided according to the number of affiliations of the respective author (i.e. if the author has more affiliations, their share is divided by the number of these affiliations)
 - Articles published online first shall also be considered (to avoid several years' delay)
 - The disciplinary affiliation of VSE shall be taken into account as follows:
 - Publications in the fields of study at VSE accredited within the institutional accreditation (FORD 5.2 Business and economics, FORD 1.2 Computer and information sciences) or within the National Accreditation Bureau (FORD 5.6 Political science, FORD 5.5 Law, FORD 6. 1 History and Archaeology) and the fields of study in which VSE has a strong commitment, achieves above-average results and is taught at VSE (FORD 1.1 Mathematics, FORD 5.1 Psychology and cognitive sciences and 5.7 Social and economic geography) shall be evaluated at 100 %.
 - Publications in other fields to which VSE has made commitment shall be evaluated at 75 %. FORD: 1.5 Earth and related environmental sciences, 2.7 Environmental engineering, 3.3 Health sciences, 4.5 Other agricultural sciences, 5.3 Education, 5.4 Sociology, 5.9 Other social sciences.
 - Publications in other disciplines shall be evaluated at 0 %.
- 7) Indicator for Module 3: the respective faculty's share based on the number of points obtained in the total score of all faculties in the last known evaluation of applied research (Module 3) by the International Evaluation Panel in the year. The primary data for calculating the shares are available for each faculty from the Evaluation Report prepared by the International Evaluation Panel.

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